



MUNICIPIO DE CENTLA, TABASCO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2019

| | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---------------------------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| TOTAL | 586,277,705.59 | 50,810,084.47 | 50,810,084.47 | 50,810,084.47 | 50,810,084.47 | 50,810,084.47 | 50,810,084.47 | 50,810,084.47 | 50,810,084.47 | 50,810,084.47 | 50,810,084.47 | 39,088,430.47 | 39,088,430.42 |
| DERECHOS | 4,092,232.55 | 341,019.38 | 341,019.38 | 341,019.38 | 341,019.38 | 341,019.38 | 341,019.38 | 341,019.38 | 341,019.38 | 341,019.38 | 341,019.38 | 341,019.38 | 341,019.37 |
| ACCESORIOS DE DERECHOS | 52,509.60 | 4,375.80 | 4,375.80 | 4,375.80 | 4,375.80 | 4,375.80 | 4,375.80 | 4,375.80 | 4,375.80 | 4,375.80 | 4,375.80 | 4,375.80 | 4,375.80 |
| DERECHOS POR PRESTACION DE SERVICIOS | 2,986,950.59 | 248,912.55 | 248,912.55 | 248,912.55 | 248,912.55 | 248,912.55 | 248,912.55 | 248,912.55 | 248,912.55 | 248,912.55 | 248,912.55 | 248,912.55 | 248,912.54 |
| OTROS DERECHOS | 1,052,772.36 | 87,731.03 | 87,731.03 | 87,731.03 | 87,731.03 | 87,731.03 | 87,731.03 | 87,731.03 | 87,731.03 | 87,731.03 | 87,731.03 | 87,731.03 | 87,731.03 |
| IMPUESTOS | 6,832,737.33 | 569,394.78 | 569,394.78 | 569,394.78 | 569,394.78 | 569,394.78 | 569,394.78 | 569,394.78 | 569,394.78 | 569,394.78 | 569,394.78 | 569,394.78 | 569,394.75 |
| ACCESORIOS DE IMPUESTOS | 515,754.68 | 42,979.56 | 42,979.56 | 42,979.56 | 42,979.56 | 42,979.56 | 42,979.56 | 42,979.56 | 42,979.56 | 42,979.56 | 42,979.56 | 42,979.56 | 42,979.52 |
| IMPUESTOS SOBRE EL PATRIMONIO | 6,306,982.65 | 525,581.89 | 525,581.89 | 525,581.89 | 525,581.89 | 525,581.89 | 525,581.89 | 525,581.89 | 525,581.89 | 525,581.89 | 525,581.89 | 525,581.89 | 525,581.86 |
| IMPUESTOS SOBRE LOS INGRESOS | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.37 |
| PARTICIPACIONES Y APORTACIONES | 575,352,735.71 | 49,899,670.31 | 49,899,670.31 | 49,899,670.31 | 49,899,670.31 | 49,899,670.31 | 49,899,670.31 | 49,899,670.31 | 49,899,670.31 | 49,899,670.31 | 49,899,670.31 | 38,178,016.31 | 38,178,016.30 |
| APORTACIONES | 183,583,680.00 | 17,252,249.00 | 17,252,249.00 | 17,252,249.00 | 17,252,249.00 | 17,252,249.00 | 17,252,249.00 | 17,252,249.00 | 17,252,249.00 | 17,252,249.00 | 17,252,249.00 | 5,530,595.00 | 5,530,595.00 |
| CONVENIOS | 135,325,591.75 | 11,277,132.65 | 11,277,132.65 | 11,277,132.65 | 11,277,132.65 | 11,277,132.65 | 11,277,132.65 | 11,277,132.65 | 11,277,132.65 | 11,277,132.65 | 11,277,132.65 | 11,277,132.65 | 11,277,132.60 |
| PARTICIPACIONES | 256,443,463.96 | 21,370,288.66 | 21,370,288.66 | 21,370,288.66 | 21,370,288.66 | 21,370,288.66 | 21,370,288.66 | 21,370,288.66 | 21,370,288.66 | 21,370,288.66 | 21,370,288.66 | 21,370,288.66 | 21,370,288.70 |

Fecha 10-may-2019

Ejercicio : 2019

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LIC. JULIO CESAR DE LA CRUZ LOPEZ
DIRECTOR DE FINANZAS